

Accounts	Projected 2027 Budget	2026 Budget	
School Supplies	0	0	
Donations - cash	500	500	
Membership Dues (\$8/member)	1,500	1,500	
Plant Sale	10,000	10,000	
Read a thon	25,000	25,000	
Silent Auction	55,000	55,000	
Employee Giving/Company Match/Give to the Max	10,000	10,000	
<b>Total Income</b>	<b>102,000.00</b>	<b>102,000.00</b>	
Plant Sale Costs	6,000	6,000	
Read-a-thon Costs	4,700	4,700	
Silent Auction Costs	15,000	15,000	
Carnival Costs	10,000	10,000	
Cost of School Supplies	23,000		
<b>Total Cost of Goods Sold</b>	<b>58,700</b>	<b>35,700</b>	64%
Make It Take It Costs	1,500	1,500	
Yearbook and Class Pictures Costs	5,000	5,000	
Family Fun Nights	2,000	2,000	
Classroom Materials	18,000	18,000	
Specialist Classroom	7,000	7,000	
Field Trips	20,000	20,000	
Band Residency	14,000	13,860	
Roller Skating	4,500	4,500	
Art Adventure	4,000	4,000	
Accelerated Reader	2,400	2,400	
Eagle Bluff Bus	2,750	2,750	
Student Directory	250	250	
Landscaping	500	500	
MATH MASTERS	550	550	
Teacher Appreciation and Volunteer Recognition	7,500	7,500	
Postage/Accounting/Insurance/Zoom/Misc	4,500	4,500	
Family Volunteer Service Committee	4,300	4,300	
Spiritwear/T-Shirts for incoming kinders	1,000	1,000	
Recognition Ceremony/T-shirts/5th Grade Graduation	700	700	
MISC	500	500	
Classroom Residency	12,000	9,000	
Criminal Background Checks	2,760	-	
Eagle Bluff Costs	1,200	1,200	
Garden Project	500	500	
HM Supplies	28,533	-	
HM Tutoring Coordinator	6,000	-	
Instrument Repair	1,500	1,500	
Insurance	470	470	
RM Corps & Tutoring)	2,000	6,000	
<b>Total Expense</b>	<b>155,913</b>	<b>119,480</b>	
<b>Total Net Income</b>	<b>(112,613.00)</b>	<b>(53,180.00)</b>	112%
<b>Not Factored In:</b>			
Fund Raising Surplus	30,000		
Income From School Supplies	23,000		
<b>Including these:</b>	<b>(59,613.00)</b>	<b>(53,180.00)</b>	12%