

Horace Mann PTA - August/September Budget

May 2023

Read a thon	3,000	
Silent Auction	1,500	
Family Fun Nights	250	
Spirit Wear	2,000	
Student Directory	500	
Teacher Appreciation	400	
PTA Administration	1,200	
Classroom Teacher Supplies	5,100	300 per 17 teachers
Specialist Supplies	6,000	250 per 4 teachers, 1000 per 5 teachers
Library Books/Supplies	1,050	
Extracurriculars	3,000	Half annual budget, rounded up
	<hr/> 24,000	